



PILOT payment distribution by Taxing Jurisdiction

| PILOT Year | CALENDAR YEAR: | FIXED Total PILOT Payments | FIXED Total PILOT Payments - Town of Rye | FIXED Total PILOT Payments - County | FIXED Total PILOT Payments - Village | FIXED Total PILOT Payments - Schools |
|------------|----------------|----------------------------|--|-------------------------------------|--------------------------------------|--------------------------------------|
| Interim | 2019 | \$ 53,372 | 0.13% | 8.88% | 29.95% | 61.05% |
| Interim | 2020 | \$ 53,906 | | | | |
| Interim | 2021 | \$ 54,445 | | | | |
| Year 1 | 2022 | \$ 250,000 | \$ 320 | \$ 22,189 | \$ 74,873 | \$ 152,633 |
| Year 2 | 2023 | \$ 262,500 | \$ 336 | \$ 23,298 | \$ 78,617 | \$ 160,265 |
| Year 3 | 2024 | \$ 275,625 | \$ 353 | \$ 24,463 | \$ 82,548 | \$ 168,278 |
| Year 4 | 2025 | \$ 289,406 | \$ 371 | \$ 25,686 | \$ 86,675 | \$ 176,692 |
| Year 5 | 2026 | \$ 303,877 | \$ 389 | \$ 26,971 | \$ 91,009 | \$ 185,526 |
| Year 6 | 2027 | \$ 319,070 | \$ 409 | \$ 28,319 | \$ 95,559 | \$ 194,803 |
| Year 7 | 2028 | \$ 335,024 | \$ 429 | \$ 29,735 | \$ 100,337 | \$ 204,543 |
| Year 8 | 2029 | \$ 351,775 | \$ 451 | \$ 31,222 | \$ 105,354 | \$ 214,770 |
| Year 9 | 2030 | \$ 369,364 | \$ 473 | \$ 32,783 | \$ 110,622 | \$ 225,508 |
| Year 10 | 2031 | \$ 387,832 | \$ 497 | \$ 34,422 | \$ 116,153 | \$ 236,784 |
| Year 11 | 2032 | \$ 399,467 | \$ 512 | \$ 35,455 | \$ 119,637 | \$ 243,887 |
| Year 12 | 2033 | \$ 411,451 | \$ 527 | \$ 36,519 | \$ 123,226 | \$ 251,204 |
| Year 13 | 2034 | \$ 423,795 | \$ 543 | \$ 37,614 | \$ 126,923 | \$ 258,740 |
| Year 14 | 2035 | \$ 436,508 | \$ 559 | \$ 38,743 | \$ 130,731 | \$ 266,502 |
| Year 15 | 2036 | \$ 449,604 | \$ 576 | \$ 39,905 | \$ 134,653 | \$ 274,497 |
| Year 16 | 2037 | \$ 463,092 | \$ 593 | \$ 41,102 | \$ 138,692 | \$ 282,732 |
| Year 17 | 2038 | \$ 476,985 | \$ 611 | \$ 42,335 | \$ 142,853 | \$ 291,214 |
| Year 18 | 2039 | \$ 491,294 | \$ 630 | \$ 43,605 | \$ 147,139 | \$ 299,951 |
| Year 19 | 2040 | \$ 506,033 | \$ 648 | \$ 44,913 | \$ 151,553 | \$ 308,949 |
| Year 20 | 2041 | \$ 521,214 | \$ 668 | \$ 46,261 | \$ 156,100 | \$ 318,218 |
| | | | | | | |
| | | \$ 7,885,638 | \$ 9,898 | \$ 685,540 | \$ 2,313,253 | \$ 4,715,698 |

++ Payment breakdowns are based on FY 2019 Mil Rates and are subject to change.

++ Per SEQRA mitigation applicant agrees to indemnify schools for 10 years outside of the PILOT structure